

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 AUGUST 2007 TO 30 NOVEMBER 2007.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
DIGITAL MEDIA CENTRE - FINAL DECISION TO PROCEED	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Richard Watson/Mike Candler) richard.watson@leicester.gov.uk/mike.candler@leicester.gov.uk

ON STREET PARKING	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leicester.gov.uk
FOOTBALL DEVELOPMENT PROJECT	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Andy Keeling (Richard Watson) richard.watson@leicester.gov.uk
TRANSPORT ASSET MANAGEMENT PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk

RIGHTS OF WAY IMPROVEMENT PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
LEICESTER CITY COUNCIL HIGHWAY, TRANSPORT AND DEVELOPMENT GUIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk

XTRACARE VISION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Mike Forrester (Ruth Lake) ruth.lake@leicester.gov.uk
XTRA CARE AND INTERMEDIATE CARE CAPITAL DEVELOPMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Aug 2007 and 31 Aug 2007			Mike Forrester (Ruth Lake) ruth.lake@leicester.gov.uk

PROCUREMENT OF EXTERNAL CASH AND COLLECTION FACILITIES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Aug 2007 and 31 Aug 2007			Mike Forrester (Tracie Rees) tracie.rees@leicester.gov.uk
DECENT HOMES STANDARD REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Mike Forrester (Dave Pate) dave.pate@leicester.gov.uk

COMMUNITY CENTRE REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Mike Forrester (Alistair Reid) alistair.reid@leicester.gov.uk
LARGE SCALE WIND TURBINE FOR LEICESTER	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Mike Forrester (Ann Branson) ann.branson@leicester.gov.uk

PLAY STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Sheila Lock (Joe Pajek) joe.pajek@leicester.gov.uk
POLICY FOR SCHOOL IMPROVEMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Sheila Lock (Joe Pajek) joe.pajek@leicester.gov.uk

CONNEXIONS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Sheila Lock Penny Hajek (penny.hajek@leicester.gov.uk)
PROPOSED VOCATIONAL SKILLS TRAINING CENTRE - BRAUNSTONE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Sheila Lock (John True) john.true@leicester.gov.uk

YOUTH SERVICES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Sheila Lock (Penny Hajek) penny.hajek@leicester.gov.uk
INCLUSION STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Sheila Lock (Penny Hajek) penny.hajek@leicester.gov.uk

JOINT AREA REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Sheila Lock (Andrew Bunyan) andrew.bunyan@leicester.gov.uk
CHANGES TO THE CARE OF UNACCOMPANIED ASYLUM SEEKING CHILDREN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Sheila Lock (Andrew Bunyan) andrew.bunyan@leicester.gov.uk

CORPORATE PARENTING ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Sheila Lock (Andrew Bunyan) andrew.bunyan@leicester.gov.uk
PROVISION FOR EXCLUDED CHILDREN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Sheila Lock (Penny Hajek) penny.hajek@leicester.gov.uk

ADMISSIONS ARRANGEMENTS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Sheila Lock (Trevor Pringle) trevor.pringle@leicester.gov.uk
PRIVATE FOSTERING ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Sheila Lock (Andrew Bunyan) andrew.bunyan@leicester.gov.uk

LOCAL SAFEGUARDING CHILDREN BOARD ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Sheila Lock (Andrew Bunyan) andrew.bunyan@leicester.co.uk
REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Sheila Lock (Penny Hajek) penny.hajek@leicester.gov.uk
BUILDING SCHOOLS FOR THE FUTURE	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Sheila Lock (John True) john.true@leicester.gov.uk

NOTES

Members of the Cabinet:

Councillor Ross Willmott resources to deliver)	- Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the
Councillor Mary Draycott neighbourhood management and ward committees)	- Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering
Councillor Andy Connelly	- Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
Councillor Patrick Kitterick	- Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)
Councillor Vi Dempster	- Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
Councillor Steve Corrall	- Cabinet Member – Adults and Older People (Social Care, Older People)
Councillor Rob Wann	- Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
Councillor Culdipp Bhatti	- Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)
Councillor Abdul Osman	- Cabinet Member – Community Cohesion (One city many faces)
Councillor Manjula Sood	- Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

